

Brookshire Economic Development Corporation

THE STATE OF TEXAS }
CITY OF BROOKSHIRE }
COUNTY OF WALLER }

NOTICE IS HEREBY GIVEN OF A SPECIAL MEETING OF THE BROOKSHIRE ECONOMIC DEVELOPMENT CORPORATION TO BE HELD ON MONDAY, JULY 27, 2026 AT 6:00 P.M., IN THE COUNCIL CHAMBERS OF THE BROOKSHIRE MUNICIPAL BUILDING, 4029 FIFTH STREET, BROOKSHIRE, TEXAS, FOR THE PURPOSE OF CONSIDERING THE FOLLOWING AGENDA ITEMS:

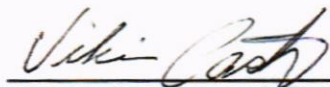
AGENDA

1. Call to order
2. Prayer
3. Pledge to the U.S. Flag
4. Roll Call
5. Budget Workshop
6. Adjournment.

It is possible that a quorum of the Brookshire City Council may be present at the meeting and participate in the discussion of the items on the agenda. No official action of the Brookshire City Council will be taken at this meeting.

Note: In compliance with the American with Disabilities Act, this facility is wheelchair accessible and accessible parking spaces are available. Requests for accommodations or interpretive services must be made at least 48 business hours prior to this meeting. Please contact the city secretary's office at 281-375-5050 for further information.

I, Vickie Casto, do hereby certify that the above Notice of Meeting and Agenda of the Brookshire Economic Development Corporation was posted in a place convenient and readily accessible at all times to the general public in compliance with Chapter 551, TEXAS GOVERNMENT CODE, July 21, 2026 at 1:30 p.m.



Administrative Assistant to the Board of Directors

108 - City - Brookshire Economic	2026 Current	2027 Working	2027 Requested	% Change
Revenue Summary				
Interest	500.00	90,922.94	90,922.94	18084.59%
Reserves	2,387,425.21	1,947,112.00	1,947,112.00	-18.44%
Sales Tax	1,248,558.00	1,361,048.00	1,361,048.00	9.01%
Revenue Totals	3,636,483.21	3,399,082.94	3,399,082.94	-6.53%
Expense Summary				
Insurance	10,996.00	25,000.00	25,000.00	127.36%
Not categorized	2,535,400.00	3,173,500.00	3,173,500.00	25.17%
Personnel	87,555.00	162,510.06	162,510.06	85.61%
Taxes	5,809.00	38,072.88	38,072.88	555.41%
Expense Totals	2,639,760.00	3,399,082.94	3,399,082.94	28.76%

108 - City - Brookshire Economic	2026 Current	2027 Working	2027 Requested	% Change	Notes
Interest					
108-43640 Interest Earned	500.00	90,922.94	90,922.94	99.45%	
Interest Totals	500.00	90,922.94	90,922.94	99.45%	
Reserves					
108-43710 Prior Yr Unexpended Fu	2,387,425.21	1,947,112.00	1,947,112.00	-22.61%	
Reserves Totals	2,387,425.21	1,947,112.00	1,947,112.00	-22.61%	
Sales Tax					
108-43050 Sales Tax	1,248,558.00	1,361,048.00	1,361,048.00	8.26%	
Sales Tax Totals	1,248,558.00	1,361,048.00	1,361,048.00	8.26%	
Revenue Totals	3,636,483.21	3,399,082.94	3,399,082.94	-6.98%	

108 - City - Brookshire Economic Non-Departmental	2026 Current	2027 Working	2027 Requested	% Change	Notes
108-000-51000 Salaries	75,937.00	140,543.52	140,543.52	45.97%	Adding potential position for 60k
108-000-51100 Payroll Taxes	5,809.00	38,072.88	38,072.88	84.74%	Increased Verified 941 reporting
108-000-51130 Retirement Contrib	11,618.00	21,966.54	21,966.54	47.11%	
108-000-51140 Health Insurance	10,996.00	25,000.00	25,000.00	56.02%	
108-000-52000 Legal Fees	15,000.00	15,000.00	15,000.00	0.00%	
108-000-52030 Professional Servic	48,000.00	45,000.00	45,000.00	-6.67%	
108-000-52031 Bedc Coordinator	70,000.00	70,000.00	70,000.00	0.00%	
108-000-52034 Engineer Services	25,000.00	15,000.00	15,000.00	-66.67%	Reduced by 10k. Projection - will use for FY 27 potential projects.
108-000-53010 Office Supplies	3,000.00	6,000.00	6,000.00	50.00%	EDC will be relocating in FY27.
108-000-53110 Membership & Due	6,000.00	6,000.00	6,000.00	0.00%	
108-000-54000 Building Maintenan	20,000.00	20,000.00	20,000.00	0.00%	
108-000-54010 Equipment Mainten	1,000.00	5,000.00	5,000.00	80.00%	EDC will be relocating in FY27.
108-000-54190 Public Mowing	20,000.00	20,000.00	20,000.00	0.00%	
108-000-55030 Legal Notices	1,000.00	1,000.00	1,000.00	0.00%	FY26 zero dollars utilized. AP Invoiced placed in wrong GL code
108-000-55050 Travel & Training	20,000.00	25,000.00	25,000.00	20.00%	
108-000-55070 Bank Charges	500.00	100.00	100.00	-400.00%	
108-000-55090 Telephone	500.00	3,000.00	3,000.00	83.33%	EDC will be relocating in FY27
108-000-55100 Utility Expense	0.00	8,000.00	8,000.00	100.00%	Adding Utilities
108-000-55120 Advertising	10,000.00	10,000.00	10,000.00	0.00%	
108-000-56140 Beautification	25,000.00	25,000.00	25,000.00	0.00%	
108-000-56150 City Parks Project	100,000.00	100,000.00	100,000.00	0.00%	
108-000-56160 GIS	5,000.00	5,000.00	5,000.00	0.00%	
108-000-56170 Facilities/Infrastruct	515,000.00	1,000,000.00	1,000,000.00	48.50%	Requested by city for roads, drainage, storm sewer projects.
108-000-56200 Business Improve	100,000.00	0.00	0.00	-100.00%	Removed funds

108 - City - Brookshire Economic Non-Departmental	2026 Current	2027 Working	2027 Requested	% Change	Notes
108-000-56990 Emergency Manag	20,000.00	20,000.00	20,000.00	0.00%	
108-000-57000 Technology	25,000.00	29,000.00	29,000.00	13.79%	Remaining the same in FY26 Adding Board Book
108-000-57010 Computer & Softwa	3,000.00	10,000.00	10,000.00	70.00%	EDC will be relocating in FY27 Adding tablets
108-000-57030 Capital Outlay- Equ	10,000.00	10,000.00	10,000.00	0.00%	
108-000-57040 Capital Outlay- Co	10,000.00	30,000.00	30,000.00	66.67%	EDC will be relocating in FY27
108-000-57070 Capital Outlay- Spe	5,000.00	10,000.00	10,000.00	50.00%	
108-000-57100 Capital Outlay- Fac	82,400.00	82,400.00	82,400.00	0.00%	Adding GL108-000-57050 with FV (Capital Outlay - Furniture). Budgeting in this line item 30k temporarily.
108-000-57350 Grant Matching	103,000.00	103,000.00	103,000.00	0.00%	
108-000-57410 Real Estate	1,030,000.00	0.00	0.00	-100.00%	
108-000-57450 Type A & B	262,000.00	1,500,000.00	1,500,000.00	82.53%	Potential Projects. Hovas park lighting, batting cage, irrigation, fields, cameras, dug-outs, clubhouse electrical renov., amph
Non-Departmental Totals	2,639,760.00	3,399,082.94	3,399,082.94	22.34%	
Expense Totals	2,639,760.00	3,399,082.94	3,399,082.94	22.34%	

Notes



+ Add

Type	Identifier	Created By	Date	Note	Edit
Budget Account	Type A & B	JWatts@brookshiretx.gov	07/24/2026 01:38 PM	FY26 Outstanding invoices: \$17,411.73 = Amp. lighting \$268,689.39 = Amp. restrooms \$274,208.24 = H. park baseball fences \$191,064.88 = H. Park concrete \$427,486.35 = H. Park Multiple Projects \$11,930.81 = Amp. table & benches fill in Total: \$1,190,791.40	 
Budget Account	Type A & B	JWatts@brookshiretx.gov	07/24/2026 01:53 PM	Potential Projects. Hovas park lighting, batting cage, irrigation, fields, cameras, dug-outs, clubhouse electrical renov., amph irrigation, downtown re-stripping, Hwy90 lights.	 

X Close

108 - City - Brookshire Economic	2026 Current	2027 Working	2027 Requested	% Change
Revenue Summary				
Interest	500.00	90,922.94	90,922.94	18084.59%
Reserves	2,387,425.21	1,597,112.00	1,597,112.00	-33.10%
Sales Tax	1,248,558.00	1,361,048.00	1,361,048.00	9.01%
Revenue Totals	3,636,483.21	3,049,082.94	3,049,082.94	-16.15%
Expense Summary				
Insurance	10,996.00	25,000.00	25,000.00	127.36%
Not categorized	2,535,400.00	2,823,500.00	2,823,500.00	11.36%
Personnel	87,555.00	162,510.06	162,510.06	85.61%
Taxes	5,809.00	38,072.88	38,072.88	555.41%
Expense Totals	2,639,760.00	3,049,082.94	3,049,082.94	15.51%

108 - City - Brookshire Economic	2026 Current	2027 Working	2027 Requested	% Change	Notes
Interest					
108-43640 Interest Earned	500.00	90,922.94	90,922.94	99.45%	
Interest Totals	500.00	90,922.94	90,922.94	99.45%	
Reserves					
108-43710 Prior Yr Unexpended Fu	2,387,425.21	1,597,112.00	1,597,112.00	-49.48%	
Reserves Totals	2,387,425.21	1,597,112.00	1,597,112.00	-49.48%	
Sales Tax					
108-43050 Sales Tax	1,248,558.00	1,361,048.00	1,361,048.00	8.26%	
Sales Tax Totals	1,248,558.00	1,361,048.00	1,361,048.00	8.26%	
Revenue Totals	3,636,483.21	3,049,082.94	3,049,082.94	-19.26%	

108 - City - Brookshire Economic Non-Departmental	2026 Current	2027 Working	2027 Requested	% Change	Notes
108-000-51000 Salaries	75,937.00	140,543.52	140,543.52	45.97%	Adding potential position for 60k
108-000-51100 Payroll Taxes	5,809.00	38,072.88	38,072.88	84.74%	Increased Verified 941 reporting
108-000-51130 Retirement Contrib	11,618.00	21,966.54	21,966.54	47.11%	
108-000-51140 Health Insurance	10,996.00	25,000.00	25,000.00	56.02%	
108-000-52000 Legal Fees	15,000.00	15,000.00	15,000.00	0.00%	
108-000-52030 Professional Servic	48,000.00	45,000.00	45,000.00	-6.67%	
108-000-52031 Bedc Coordinator	70,000.00	70,000.00	70,000.00	0.00%	
108-000-52034 Engineer Services	25,000.00	15,000.00	15,000.00	-66.67%	Reduced by 10k. Projection - will use for FY 27 potential projects.
108-000-53010 Office Supplies	3,000.00	6,000.00	6,000.00	50.00%	EDC will be relocating in FY27.
108-000-53110 Membership & Due	6,000.00	6,000.00	6,000.00	0.00%	
108-000-54000 Building Maintenan	20,000.00	20,000.00	20,000.00	0.00%	
108-000-54010 Equipment Mainten	1,000.00	5,000.00	5,000.00	80.00%	EDC will be relocating in FY27.
108-000-54190 Public Mowing	20,000.00	20,000.00	20,000.00	0.00%	
108-000-55030 Legal Notices	1,000.00	1,000.00	1,000.00	0.00%	FY26 zero dollars utilized. AP Invoiced placed in wrong GL code
108-000-55050 Travel & Training	20,000.00	25,000.00	25,000.00	20.00%	
108-000-55070 Bank Charges	500.00	100.00	100.00	-400.00%	
108-000-55090 Telephone	500.00	3,000.00	3,000.00	83.33%	EDC will be relocating in FY27
108-000-55100 Utility Expense	0.00	8,000.00	8,000.00	100.00%	Adding Utilities
108-000-55120 Advertising	10,000.00	10,000.00	10,000.00	0.00%	
108-000-56140 Beautification	25,000.00	25,000.00	25,000.00	0.00%	
108-000-56150 City Parks Project	100,000.00	100,000.00	100,000.00	0.00%	
108-000-56160 GIS	5,000.00	5,000.00	5,000.00	0.00%	
108-000-56170 Facilities/Infrastruct	515,000.00	1,000,000.00	1,000,000.00	48.50%	Requested by city for roads, drainage, storm sewer projects.
108-000-56200 Business Improve	100,000.00	0.00	0.00	-100.00%	Removed funds

City of Brookshire
Budget Report
2026 - 2027 Fiscal Year Working Budget

7/27/2026 5:04 PM

108 - City - Brookshire Economic Non-Departmental	2026 Current	2027 Working	2027 Requested	% Change	Notes
108-000-56990 Emergency Manag	20,000.00	20,000.00	20,000.00	0.00%	
108-000-57000 Technology	25,000.00	29,000.00	29,000.00	13.79%	Remaining the same in FY26 Adding Board Book
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108-000-57040 Capital Outlay- Co	10,000.00	30,000.00	30,000.00	66.67%	EDC will be relocating in FY27
108-000-57070 Capital Outlay- Spe	5,000.00	10,000.00	10,000.00	50.00%	
108-000-57100 Capital Outlay- Fac	82,400.00	82,400.00	82,400.00	0.00%	Adding GL108-000-57050 with FV (Capital Outlay - Furniture). Budgeting in this line item 30k temporarily.
108-000-57350 Grant Matching	103,000.00	103,000.00	103,000.00	0.00%	
108-000-57410 Real Estate	1,030,000.00	550,000.00	550,000.00	-87.27%	Adding Real Estate per Board member request
108-000-57450 Type A & B	262,000.00	600,000.00	600,000.00	56.33%	Potential Projects. Hovas park lighting, batting cage, irrigation, fields, cameras, dug-outs, clubhouse electrical renov., amph
Non-Departmental Totals	2,639,760.00	3,049,082.94	3,049,082.94	13.42%	
Expense Totals	2,639,760.00	3,049,082.94	3,049,082.94	13.42%	