

**CITY OF BROOKSHIRE | NOTICE OF SPECIAL MEETING  
FISCAL YEAR 2022-2023 MUNICIPAL BUDGET**

The Board of Aldermen of the City of Brookshire will conduct a Special Meeting **Wednesday, September 28, 2022 at 7:00 PM in the Council Chambers of the Brookshire Municipal Building, 4029 5<sup>th</sup> Street.** This Notice and the Agenda are posted online at:

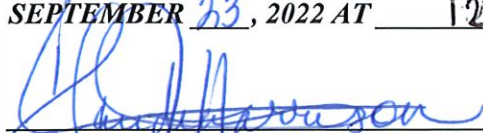
[www.brookshiretexas.org](http://www.brookshiretexas.org)

**A recording of the meeting will be made available to the public in accordance with the Open Meetings Act upon written request.**

**AGENDA**

- (1) Call to order.
- (2) Prayer & Pledge.
- (3) Public Comments.
- (4) Public Hearing: City of Brookshire 2022-2023 Proposed Budget.
- (5) Discussion and possible action regarding **Ordinance 22-699-15: AN ORDINANCE APPROVING AND ADOPTING THE CITY OF BROOKSHIRE, TEXAS, GENERAL BUDGET FOR THE YEAR 2022-2023; MAKING APPROPRIATIONS FOR THE CITY FOR SUCH YEAR AS REFLECTED IN SAID BUDGET; ESTABLISHING THE PROCEDURE FOR INTRA-BUDGET TRANSFERS; AND, CONTAINING OTHER PROVISIONS RELATING TO THE SUBJECT.** [Record Vote]
- (6) Discussion and possible action regarding a vote to ratify the City of Brookshire, Texas General Budget for Fiscal Year 2022-2023 to find that the Budget's Proposed Tax Rate will raise more total property taxes than last year's budget. [Record Vote]
- (7) Adjournment.

***I, CLAUDIA J. HARRISON, DO HEREBY CERTIFY THAT THE ABOVE NOTICE OF MEETING AND AGENDA OF THE BOARD OF ALDERMEN OF THE CITY OF BROOKSHIRE WAS POSTED IN A PLACE CONVENIENT AND READILY ACCESSIBLE AT ALL TIMES TO THE GENERAL PUBLIC, IN COMPLIANCE WITH CHAPTER 551, TEXAS GOVERNMENT CODE, ON SEPTEMBER 23, 2022 AT 1:23 pm.***

  
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**CLAUDIA J. HARRISON, CITY SECRETARY**

**ORDINANCE NO. 22-699-15**

**AN ORDINANCE APPROVING AND ADOPTING THE CITY OF BROOKSHIRE, TEXAS, GENERAL BUDGET FOR FISCAL YEAR 2022-2023; MAKING APPROPRIATIONS FOR THE CITY FOR SUCH YEAR AS REFLECTED IN SAID BUDGET; ESTABLISHING THE PROCEDURE FOR INTRA-BUDGET TRANSFERS; AND, CONTAINING OTHER PROVISIONS RELATING TO THE SUBJECT.**

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**WHEREAS**, within the time and in the manner required by law, the Mayor presented to the City Council (the “Council”) of the City of Brookshire, Texas (the “City”) a proposed general budget of expenditures of the City for Fiscal Year 2022-2023, beginning September 1, 2022 and ending August 31, 2023 (the “Budget”); and

**WHEREAS**, pursuant to a motion of the Council and after notice required by law, a public hearing on the Budget was held on September 28, 2022, at 7:00 PM, at which hearing all persons had the right to be present and to be heard, and those who requested to be heard were heard; and

**WHEREAS**, the Council has considered the Budget and has made such changes to the Budget as in its judgment were warranted by law and were in the best interest of the citizens and taxpayers of the City; and

**WHEREAS**, pursuant to §102.007 Texas Local Government Code a record vote of the Council was taken; and

**WHEREAS**, a copy of the Budget has been filed with the City Secretary, and the Council now desires to approve and adopt the Budget; and, **NOW, THEREFORE**,

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BROOKSHIRE:**

**SECTION 1. THAT** the facts and recitations set forth in the preamble of this Ordinance are hereby found to be true and correct.

**SECTION 2. THAT** the City Council (the “Council”) of the City of Brookshire, Texas (the “City”) hereby approves and adopts the budget described in the preamble of this Ordinance, a copy of which is attached hereto as “Exhibit A” and is made a part of this Ordinance for all purposes, and a copy of which is filed with the City Secretary (the “Budget”). The Budget shall remain on file in the office of the City Secretary as a public record.

**SECTION 3. THAT** the City Secretary is hereby directed to place on the Budget a cover sheet containing the language required by Section 102.007 of the Texas Local Government Code.

**SECTION 4. THAT** in support of the Budget, and by virtue of the adoption of the Budget, including any and all changes made to the Budget, the several amounts specified for the various purposes named in the Budget are hereby appropriated to and for such purposes.

**SECTION 5. THAT** the Council takes cognizance of the fact that in order to facilitate operations of the City, and its various departments and activities, and to make adjustments occasioned by events transpiring during the Fiscal Year, some transfer may be necessary to and from some accounts contained within the Budget as originally adopted. Accordingly, should the Mayor from time to time determine that transfers are necessary from unexpended funds in one or more Budget accounts to another Budget account, and the same may be accomplished without creating a deficit in the requirements of any City Department or activity, then the Mayor shall recommend such transfers to the Council. Upon approval by the Council, an amendment sheet reflecting such transfer or transfers shall be attached to the Budget as specifically adopted, whereupon the Council shall treat such funds as if they had been thus budgeted through this Ordinance.

**PASSED, APPROVED, AND ADOPTED this 28<sup>th</sup> day of September, 2022.**

**FOR THE CITY:**

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**DARRELL BRANCH, MAYOR**

**ATTEST:**

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**Claudia J. Harrison, City Secretary**

**EXHIBIT A – CITY OF BROOKSHIRE MUNICIPAL BUDGET: FY 2022-2023**