

Brookshire Economic Development Corporation

THE STATE OF TEXAS }
CITY OF BROOKSHIRE }
COUNTY OF WALLER }

NOTICE IS HEREBY GIVEN OF A SPECIAL MEETING OF THE BROOKSHIRE ECONOMIC DEVELOPMENT CORPORATION TO BE HELD ON MONDAY, JULY 20, 2026 AT 6:00 P.M., IN THE COUNCIL CHAMBERS OF THE BROOKSHIRE MUNICIPAL BUILDING, 4029 FIFTH STREET, BROOKSHIRE, TEXAS, FOR THE PURPOSE OF CONSIDERING THE FOLLOWING AGENDA ITEMS:

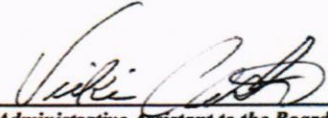
AGENDA

1. Call to order
2. Roll Call
3. Budget Workshop
4. Adjournment.

It is possible that a quorum of the Brookshire City Council may be present at the meeting and participate in the discussion of the items on the agenda. No official action of the Brookshire City Council will be taken at this meeting.

Note: In compliance with the American with Disabilities Act, this facility is wheelchair accessible and accessible parking spaces are available. Requests for accommodations or interpretive services must be made at least 48 business hours prior to this meeting. Please contact the city secretary's office at 281-375-5050 for further information.

I, Vickie Casto, do hereby certify that the above Notice of Meeting and Agenda of the Brookshire Economic Development Corporation was posted in a place convenient and readily accessible at all times to the general public in compliance with Chapter 551, TEXAS GOVERNMENT CODE, July 15, 2026, at 1:45 p.m.


Administrative Assistant to the Board of Directors

City of Brookshire
Budget Report
2026 - 2027 Fiscal Year Working Budget

108 - City - Brookshire Economic	2026 Current	2027 Working	2027 Requested	% C
Revenue Summary				
Interest	500.00	90,922.94	90,922.94	
Reserves	2,387,425.21	1,939,112.00	1,939,112.00	
Sales Tax	1,248,558.00	1,361,048.00	1,361,048.00	
Revenue Totals	3,636,483.21	3,391,082.94	3,391,082.94	
Expense Summary				
Insurance	10,996.00	12,572.88	12,572.88	
Not categorized	2,535,400.00	3,265,500.00	3,265,500.00	
Personnel	87,555.00	92,510.06	92,510.06	
Taxes	5,809.00	20,500.00	20,500.00	
Expense Totals	2,639,760.00	3,391,082.94	3,391,082.94	

City of Brookshire
 Budget Report
 2026 - 2027 Fiscal Year Working Budget

108 - City - Brookshire Economic	2026 Current	2027 Working	2027 Requested	% Change	
Interest					
108-43640 Interest Earned	500.00	90,922.94	90,922.94	99.45%	
Interest Totals	500.00	90,922.94	90,922.94	99.45%	
Reserves					
108-43710 Prior Yr Unexpended Fu	2,387,425.21	1,939,112.00	1,939,112.00	-23.12%	
Reserves Totals	2,387,425.21	1,939,112.00	1,939,112.00	-23.12%	
Sales Tax					
108-43050 Sales Tax	1,248,558.00	1,361,048.00	1,361,048.00	8.26%	
Sales Tax Totals	1,248,558.00	1,361,048.00	1,361,048.00	8.26%	
Revenue Totals	3,636,483.21	3,391,082.94	3,391,082.94	-7.24%	

City of Brookshire
Budget Report
2026 - 2027 Fiscal Year Working Budget

108 - City - Brookshire Economic Non-Departmental	2026 Current	2027 Working	2027 Requested	% Change
108-000-51000 Salaries	75,937.00	80,543.52	80,543.52	5.72%
108-000-51100 Payroll Taxes	5,809.00	20,500.00	20,500.00	71.66%Increased Verif
108-000-51130 Retirement Contrib	11,618.00	11,966.54	11,966.54	2.91%
108-000-51140 Health Insurance	10,996.00	12,572.88	12,572.88	12.54%
108-000-52000 Legal Fees	15,000.00	15,000.00	15,000.00	0.00%
108-000-52030 Professional Servic	48,000.00	48,000.00	48,000.00	0.00%
108-000-52031 Bedc Coordinator	70,000.00	70,000.00	70,000.00	0.00%
108-000-52034 Engineer Services	25,000.00	20,000.00	20,000.00	-25.00%Reduced by 5k. use for FY 27 p
108-000-53010 Office Supplies	3,000.00	6,000.00	6,000.00	50.00%EDC will be relk
108-000-53110 Membership & Due	6,000.00	6,000.00	6,000.00	0.00%
108-000-54000 Building Maintenan	20,000.00	20,000.00	20,000.00	0.00%
108-000-54010 Equipment Mainten	1,000.00	5,000.00	5,000.00	80.00%EDC will be relk
108-000-54190 Public Mowing	20,000.00	20,000.00	20,000.00	0.00%
108-000-55030 Legal Notices	1,000.00	1,000.00	1,000.00	0.00%FY26 zero dolla Invoiced placed
108-000-55050 Travel & Training	20,000.00	25,000.00	25,000.00	20.00%
108-000-55070 Bank Charges	500.00	100.00	100.00	-400.00%
108-000-55090 Telephone	500.00	3,000.00	3,000.00	83.33%EDC will be relk
108-000-55120 Advertising	10,000.00	10,000.00	10,000.00	0.00%
108-000-56140 Beautification	25,000.00	25,000.00	25,000.00	0.00%
108-000-56150 City Parks Project	100,000.00	100,000.00	100,000.00	0.00%
108-000-56160 GIS	5,000.00	5,000.00	5,000.00	0.00%
108-000-56170 Facilities/Infrastruct	515,000.00	1,000,000.00	1,000,000.00	48.50%Requested by c drainage, storm
108-000-56200 Business Improve	100,000.00	100,000.00	100,000.00	0.00%
108-000-56990 Emergency Manag	20,000.00	20,000.00	20,000.00	0.00%

City of Brookshire
 Budget Report
 2026 - 2027 Fiscal Year Working Budget

108 - City - Brookshire Economic Non-Departmental	2026 Current	2027 Working	2027 Requested	% Change	
108-000-57000 Technology	25,000.00	25,000.00	25,000.00	0.00%	Remaining the
108-000-57010 Computer & Softwa	3,000.00	6,000.00	6,000.00	50.00%	EDC will be rel
108-000-57030 Capital Outlay- Equ	10,000.00	10,000.00	10,000.00	0.00%	
108-000-57040 Capital Outlay- Co	10,000.00	30,000.00	30,000.00	66.67%	EDC will be rel
108-000-57070 Capital Outlay- Spe	5,000.00	10,000.00	10,000.00	50.00%	
108-000-57100 Capital Outlay- Fac	82,400.00	82,400.00	82,400.00	0.00%	Adding GL108- (Capital Outlay Budgeting in thi temporarily.
108-000-57350 Grant Matching	103,000.00	103,000.00	103,000.00	0.00%	
108-000-57410 Real Estate	1,030,000.00	0.00	0.00	-100.00%	
108-000-57450 Type B Projects	262,000.00	1,500,000.00	1,500,000.00	82.53%	Potential Type , Hovas park ligh irrigation, fields irrigation, down
Non-Departmental Totals	2,639,760.00	3,391,082.94	3,391,082.94	22.16%	
Expense Totals	2,639,760.00	3,391,082.94	3,391,082.94	22.16%	